

Mental Health Liaison Group

FY 2018 Appropriations Recommendations

(Dollars in millions)

Program	FY 2017 Enacted	FY2018 Presidential Budget Request	House Appropriations Committee Approved	FY 2018 MHLG Request
SAMHSA Center for Mental Health Services				
Community Mental Health Services Block Grant	\$562.571	\$415.539 (-\$146.032 vs FY17)	\$421.039 (-\$141.532 vs FY17)	\$562.571 (level to FY17)
<i>Programs of Regional & National Significance</i>				
Youth Violence Prevention	\$23.099	\$23.099 (level to FY17)	\$0.0 <i>Program eliminated.</i>	\$23.099 (level to FY17)
Project Aware State Grants	\$57.001	\$0.0 <i>Program eliminated.</i>	\$0.0 <i>Program eliminated.</i>	\$57.001 (level to FY17)
Mental Health First Aid*	\$14.963	\$0.0 <i>Program eliminated.</i>	\$14.963 (level to FY17)	\$14.963 (level to FY17)
National Child Traumatic Stress	\$48.887	\$48.887 (level to FY17)	\$48.887 (level to FY17)	\$48.887 (level to FY17)
Children & Family Programs	\$7.229	\$6.446 (level to FY17)	\$7.229 (level to FY17)	\$7.229 (level to FY17)
Consumer and Family Network Grants	\$4.954	\$4.954 (level to FY17)	\$4.954 (level to FY17)	\$4.954 (level to FY17)
Project LAUNCH	\$23.605	\$34.489 (+\$10.884 vs FY17)	\$23.605 (level to FY17)	\$34.489 (+\$10.884 vs FY17)
Primary & Behavioral Health Care Integration**	\$49.877	\$0.0 <i>Program eliminated.</i>	\$49.877 (level to FY17)	\$49.877 (level to FY17)
Primary & Behavioral Health Care Integration-TA**	\$1.991	\$0.0 <i>Program eliminated.</i>	\$1.991 (level to FY17)	\$1.991 (level to FY17)
Suicide Prevention	\$60.032	\$60.032 (level to FY17)	\$58.903 (-\$1.129 vs FY17)	\$60.032 (level to FY17)
Homelessness Prevention	\$30.696	\$30.696 (level to FY17)	\$30.696 (level to FY17)	\$30.696 (level to FY17)
Criminal & Juvenile Justice Programs	\$4.269	\$4.269 (level to FY17)	\$4.269 (level to FY17)	\$4.269 (level to FY17)
Children's Mental Health Services	\$119.026	\$119.026 (level to FY17)	\$119.026 (level to FY17)	\$119.026 (level to FY17)
PATH Homelessness Program	\$64.635	\$64.635 (level to FY17)	\$64.635 (level to FY17)	\$64.635 (level to FY17)
Protection and Advocacy (PAIMI)	\$36.146	\$36.146 (level to FY17)	\$36.146 (level to FY17)	\$36.146 (level to FY17)
Assertive Community Treatment*	---	\$5.0 (+\$5.0 vs. FY17)	---	\$5.0 (+\$5.0 vs. FY17)
Screening and Treatment for Maternal Depression*	---	---	---	\$5 million (new program)
Infant & Early Childhood Mental Health Promotion, Intervention and Treatment*	---	---	---	\$4 million (new program)
<i>Science and Service</i>				
Consumer and Consumer Supporter Technical Assistance Centers	\$1.918	\$1.918 (level to FY17)	\$1.918 (level to FY17)	\$1.918 (level to FY17)
SAMHSA Center for Substance Abuse Treatment				
Substance Abuse Prevention and Treatment Block Grant	\$1,854.697	\$1,854.697 (level to FY17)	\$1,854.697 (level to FY17)	\$1,854.697 (level to FY17)
State Targeted Response to the Opioid Crisis	\$650.0	\$500.0 (-\$150.0 vs FY17)	\$500.0 (-\$150.0 vs FY17)	\$500.0 (-\$150.0 vs FY17)
CSAT Programs of Regional & National Significance	\$354.427	\$341.738 (-\$12.689 vs FY2017)	\$353.427 (-\$1.0 vs FY17)	\$354.427 (level to FY17)
Screening, Brief Intervention & Referral to Treatment	\$30.0	\$46.804 (+\$16.804 vs FY17)	\$30.0 (level to FY17)	\$46.804 (+\$16.804 vs FY17))
Treatment Systems for Homeless	\$41.304	\$41.225 (-\$0.079 vs FY2017)	\$36.386 (-\$4.918 vs FY17)	\$41.304 (level to FY17)
Minority AIDS Initiative	\$65.570	\$65.445 (-\$0.025 VS FY2017)	\$65.570 (level to FY17)	\$65.570 (level to FY17)

* Program authorized by the 21st Century Cures Act of 2016 ** Program reauthorized by the 21st Century Cures Act of 2016

*** Program authorized by the Comprehensive Addiction and Recovery Act of 2016

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Targeted Capacity Expansion: Medication Assisted Treatment for Prescription Drug and Opioid Addiction***	\$56.0	\$24.952 (-\$31.048 vs FY17)	\$56.0 (level to FY17)	\$56.0 (level to FY17)
Building Communities of Recovery***	\$1.0	\$1.0 (level to FY17)	\$3.0 (+\$2.0 vs FY17)	\$3.0 (+\$2.0 vs FY17)
SAMHSA Center for Substance Abuse Prevention				
CSAP Programs of Regional & National Significance	\$223.219	\$149.703 (-\$73.516 vs FY2017)	\$165.373 (-\$57.846 vs FY17)	\$223.219 (level to FY17)
Strategic Prevention Framework Grants	\$119.257	\$58.427 (-\$60.830 vs FY2017)	\$64.0 (-\$55.257 vs FY17)	\$119.257 (level to FY17)
SPF Grants – Prescription Drug Abuse & Overdose Prevention (SPF-Rx)	\$10.0	\$10.0 (level to FY17)	\$10.0 (level to FY17)	\$10.0 (level to FY17)
Sober Truth on Preventing Underage Drinking	\$6.986	\$6.986 (level to FY17)	\$6.986 (level to FY17)	\$6.986 (level to FY17)
Minority AIDS Initiative	\$41.127	\$28.843 (-\$12.284 vs FY2017)	\$28.843 (-\$12.284 vs FY2017)	\$41.127 (level to FY17)
Pregnant and Postpartum Women***	\$19.93	\$19.93 (level to FY17)	\$19.93 (level to FY17)	\$19.93 (level to FY17)
Grants to Prevent Prescription Drug and Opioid Overdose Related Deaths***	\$12.0	\$12.0 (level to FY17)	\$12.0 (level to FY17)	\$12.0 (level to FY17)
First Responder Training – Overdose Reversal***	\$12.0	\$12.0 (level to FY17)	\$12.0 (level to FY17)	\$12.0 (level to FY17)
SAMSHA Health Surveillance & Program Support, Agency-wide Initiatives				
Minority Fellowship Program	\$8.044	\$8.044 (level to FY17)	\$8.059 (+\$0.015 vs FY17)	\$9.044 (\$1.0 vs. FY17)
Behavioral Health Workforce Data and Development	\$0.998	\$0.998 (level to FY17)	\$0.998 (level to FY17)	\$0.998 (level to FY17)
Health Resources and Services Administration				
Pediatric Subspecialty Loan Repayment	---	---	---	\$50.0 (new program)
Mental and Behavioral Health	\$9.916	\$0.0 <i>Program eliminated</i>	\$9.916 (level to FY17)	\$9.916 (level to FY17)
Behavioral Health Workforce	\$50.0	\$0.0 <i>Program eliminated.</i>	\$25.0 (-\$25.0 vs FY17)	\$50.0 (level to FY17)
Increasing Access to Pediatric Mental Health Care*	---	---	---	\$1.8 (new program)
National Institutes of Health				
National Institutes of Health	\$34,200.00	\$26,900.00 (-\$7,300.00 vs FY17)	\$35,200.00 (+\$1,100.00 FY17)	\$36,200.00 (+\$2,000.00 vs FY17)
The Mental Health Liaison Group requests a \$2 billion increase to the operating budget of the National Institutes of Health for FY2018. If this increase were distributed equally among all NIH Institutes, each one could receive a five percent increase in its budget, including the following of highest priority to the MHLG:				
- National Institute of Mental Health (NIMH); National Institute on Drug Abuse (NIDA); and National Institute on Alcohol Abuse (NIAAA)				
Other Agencies and Offices				
White House Office of National Drug Control Policy: Drug-Free Communities Enhancement Grants***	\$3.0	---	<i>Committee report not yet approved</i>	\$3.0 (level to FY17)
Department of Veterans Affairs Initiatives and Programs***	\$50.0	\$50.0 (level to FY17)	<i>Committee report not yet approved.</i>	\$50.0 (level to FY17)
Department of Justice: Grants and Programs***	\$13.0	\$20.0 (+\$7.0 vs FY17)	<i>Committee report not yet approved.</i>	\$20.0 (level to President's request)
Department of Justice: National Institute of Justice – Comprehensive School Safety Initiative	\$50.0	\$25.0 (-\$25.0 vs. FY17)	<i>Committee report not yet approved.</i>	\$50.0 (level to FY17)
Department of Defense: Congressional Direction Medical Research Program	---	---	<i>Committee report not yet approved.</i>	\$10.0 (new program)

Questions? Contact:

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