

# Mental Health Liaison Group

## FY 2016 Appropriations Recommendations

(Dollars in millions)

Program	FY 2015 Enacted	FY 2016 President's Request	FY2016 House Appropriations Committee Approved	FY 2016 Senate Appropriations Committee Approved	FY 2016 Mental Health Liaison Group Request
<b>SAMHSA Center for Mental Health Services</b>					
Community Mental Health Services Block Grant	\$482.571	\$482.571 (level to FY15)	\$482.571 (level to FY15)	\$482.57 <sup>i</sup> (level to FY15)	\$482.571 (level to FY15)
<i>Programs of Regional &amp; National Significance</i>					
Youth Violence Prevention	\$23.099	\$23.099 (level to FY15)	\$23.099 (level to FY15)	\$23.099 (level to FY15)	\$23.099 (level to FY15)
Project Aware State Grants	\$39.902	\$39.902 (level to FY15)	\$39.902 (level to FY15)	\$39.902 (level to FY15)	\$39.902 (level to FY15)
Mental Health First Aid	\$14.963	\$14.963 (level to FY15)	\$14.963 (level to FY15)	\$14.963 (level to FY15)	\$20.0 (+\$5 vs. FY15)
Veterans Mental Health First Aid	-	\$4.0 (new program)	---	---	\$4.0 (new program)
National Child Traumatic Stress	\$45.887	\$45.887 (level to FY15)	\$45.887 (level to FY15)	\$45.887 (level to FY15)	\$45.887 (level to FY15)
Children & Family Programs	\$6.458	\$6.458 (level to FY15)	\$6.458 (level to FY15)	\$6.458 (level to FY15)	\$6.458 (level to FY15)
Consumer and Family Network Grants	\$4.954	\$4.954 (level to FY15)	\$4.954 (level to FY15)	\$4.954 (level to FY15)	\$5.46 (+\$0.866 vs. FY15)
Project LAUNCH	\$34.555	\$34.555 (level to FY15)	\$34.555 (level to FY15)	\$34.555 (level to FY15)	\$34.640 (+\$0.085 vs FY15)
Primary & Behavioral Health Care Integration	\$49.877	\$26.004 (-\$24 vs. FY15)	\$43.0 (-\$6.877 vs. FY15)	\$49.877 (level to FY15)	\$49.877 (level to FY15)
Primary & Behavioral Health Care Integration-TA	\$1.991	\$1.996 (-\$0.005 vs FY15)	\$1.991 (level to FY15)	\$1.991 (level to FY15)	\$2.500 (+\$0.500 vs FY15)
Suicide Prevention	\$60.032	\$62.032 (+\$2.0 vs FY15)	\$72.725 (+\$12.693 vs. FY15)	\$60.032 (level to FY15)	\$62.032 (+\$2.0 vs FY15)
Homelessness Prevention	\$30.696	\$30.696 (level to FY15)	\$28.696 (-\$2.0 to FY15)	\$30.696 (level to FY15)	\$50.0 (+\$19.228 vs. FY15)
Criminal & Juvenile Justice Programs	\$4.269	\$4.269 (level to FY15)	\$4.269 (level to FY15)	\$4.269 (level to FY15)	\$4.269 (level to FY15)
Grants for Adult Trauma Screening & Brief Intervention	---	\$2.896 (new program)	---	---	\$2.896 (new program)
Children's Mental Health Services	\$117.026	\$117.026 (level to FY15)	\$117.026 (level to FY15)	\$117.026 (level to FY15)	\$117.026 (level to FY15)
PATH Homelessness Program	\$64.635	\$64.635 (level to FY15)	\$54.635 (-\$10.0 vs FY15)	\$40.0 (-\$24.635 vs FY15)	\$64.635 (level to FY15)
Protection and Advocacy (PAIMI)	\$36.146	\$36.146 (level to FY15)	\$36.146 (level to FY15)	\$36.146 (level to FY15)	\$36.146 (level to FY15)
<i>Science and Service</i>					
Consumer and Consumer Supporter Technical Assistance Centers	\$1.918	\$1.918 (level to FY15)	\$1.918 (level to FY15)	\$1.918 (level to FY15)	\$1.918 (level to FY15)
<b>SAMHSA Center for Substance Abuse Treatment</b>					
Substance Abuse Prevention and Treatment Block Grant	\$1,819.856	\$1,819.856 (level to FY15)	\$1,819.856 (level to FY15)	\$1,769.856 <sup>ii</sup> (-\$50.0 vs FY15)	\$1,819.856 (level to FY15)

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CSAT Programs of Regional & National Significance	\$362.002	\$320.701 (-\$41.301 vs FY15)	\$377.0 (+\$15.537 vs. FY15)	\$284.260 (-\$77.203 vs FY15)	\$362.002 (level to FY15)
Screening, Brief Intervention & Referral to Treatment	\$47.0	\$30.0 (-\$17 vs. FY15)	\$46.889 (+\$2.0 to FY15)	\$30.0 (-\$14.889 vs FY15)	\$47.0 (level to FY15)
Treatment Systems for Homeless	\$41.386	\$41.386 (level to FY15)	\$41.304 (-\$0.082 to FY15)	\$39.317 (-\$2.069 vs FY15)	\$50.0 (+\$9.614 vs. FY15)
Primary Care & Addiction Services Integration	---	\$20.0 (new program)	---	---	\$20.0 (new program)
<b>SAMHSA Center for Substance Abuse Prevention</b>					
CSAP Programs of Regional & National Significance	\$175.148	\$210.918 (+\$35.770 vs FY15)	\$190.219 (+\$15.071 vs. FY15)	\$182.731 (+\$7.583 vs FY15)	\$210.918 (+\$35.770 vs FY15)
Strategic Prevention Framework Grants	\$109.484	\$118.254 (+\$8.770 vs FY15)	\$109.484 (level to FY15)	\$114.984 (+\$5.50 vs. FY15)	\$118.254 (+\$8.770 vs FY15)
Strategic Prevention Framework Grants – Prescription Drug Abuse & Overdose Prevention (SPF-Rx)	---	\$12.0 (drawn from SPF grants)	---	\$6.0 (+6.0 vs. FY15)	\$10.0 (drawn from SPF grants)
Sober Truth on Preventing Underage Drinking	\$7.0	\$7.0 (level to FY15)	\$7.0 (level to FY15)	\$6.650 (-\$0.350 vs. FY15)	\$7.0 (level to FY15)
<b>SAMSHA Health Surveillance &amp; Program Support, Agency-wide Initiatives</b>					
Behavioral Health Workforce	\$46.669	\$77.669 (+\$31.0 vs FY15)	\$45.669 (-\$1.0 vs. FY15)	\$45.669 (-\$1.0 vs. FY15)	\$72.246 (+\$31.0 vs FY15)
Minority Fellowship Program	\$10.695	\$10.0 (-\$0.695 vs. FY15)	\$8.059 (-\$2.539 vs. FY15)	\$8.059 (-\$2.539 vs. FY15)	\$10.0 (-\$0.695 vs. FY15)
Behavioral Health Workforce Data and Development	\$1.0	\$1.0 (level to FY15)	\$1.0 (level to FY15)	\$1.0 (level to FY15)	\$1.0 (level to FY15)
<b>Health Resources and Services Administration</b>					
Pediatric Subspecialty Loan Repayment	---	---	---	---	\$50.0 (new program)
<b>National Institutes of Health</b>					
National Institute of Mental Health (NIMH)	\$1,463.036	\$1,489.417 (+\$26.381 vs FY15)	\$1,512.401 (+\$49.365 vs FY15)	\$1,520.260 (+\$57.224 vs FY15)	\$1,489.417 (+\$26.381 vs FY15)
National Institute on Drug Abuse (NIDA)	\$1,028.614	\$1,047.397 (+\$18.783 vs FY15)	\$1,050.875 (+\$22.261 vs. FY15)	\$1,069.086 (+\$40.472 vs FY15)	\$1,086.9 (+\$58.286 vs FY15)
National Institute on Alcohol Abuse (NIAAA)	\$447.408	\$459.833 (+\$12.425 vs FY15)	\$456.012 (+\$8.604 vs. FY15)	\$469.355 (+\$21.947 vs FY15)	\$476.20 (+\$28.792 vs FY15)

**Questions? Contact:**

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<sup>i</sup> Both Committee-approved funding measures would require that 5 percent of block grant funds to be set aside for evidence-based early intervention activities, including for psychotic disorders. Mental Health Block Grant funds are exempted from the PHS evaluation tap

<sup>ii</sup> Both Committee-approved funding measures would allow the Substance Abuse Prevention and Treatment Block Grant funds to be exempted from the PHS evaluation tap.